

## University of North Carolina System Budget

	Certified Budget		Base Budget	
	FY 2014-15		FY 2015-16	
Appalachian State	\$	127,579,675	\$	127,579,675
East Carolina Academic Affairs	\$	210,189,056	\$	210,407,112
East Carolina Health Affairs	\$	65,527,686	\$	65,527,686
Elizabeth City State	\$	30,759,228	\$	30,759,228
Fayetteville State	\$	48,741,530	\$	48,741,530
North Carolina A&T	\$	90,898,021	\$	90,898,021
North Carolina Central	\$	82,132,848	\$	82,132,848
North Carolina State Academic Affairs	\$	392,200,842	\$	392,219,411
North Carolina State Agriculture Extension	\$	53,099,332	\$	53,099,332
North Carolina State Cooperative Ext.	\$	38,595,927	\$	38,595,927
North Carolina Science and Math	\$	19,728,581	\$	19,728,581
UNC-Asheville	\$	37,592,283	\$	37,592,283
UNC Charlotte	\$	198,971,605	\$	198,971,605
UNC Chapel Hill Academic Affairs	\$	252,003,091	\$	252,003,091
UNC Chapel Hill Health Affairs	\$	186,779,905	\$	186,779,905
UNC Chapel Hill Area Health Education	\$	41,282,678	\$	41,282,678
UNC Greensboro	\$	143,459,427	\$	143,459,427
UNC Pembroke	\$	53,177,844	\$	53,184,870
UNC School of the Arts	\$	28,669,298	\$	28,669,298
UNC Wilmington	\$	101,144,930	\$	101,144,930
Western Carolina	\$	85,805,817	\$	85,805,817
Winston Salem State	\$	64,371,410	\$	64,619,124
UNC General Administration	\$	37,256,706	\$	37,256,706
UNC Board of Governors Institutional Programs	\$	40,710,524	\$	40,700,081
UNC Other Related Educational Programs	\$	13,475,812	\$	13,475,812
UNC Need Based Aid				
<i>Total Expenditure</i>	\$	125,930,498	\$	125,930,498
<i>Escheats Fund</i>	\$	37,287,242	\$	37,287,242
<i>Lottery Proceeds</i>	\$	10,744,733	\$	10,744,733
Net General Fund Appropriation	\$	77,898,523	\$	77,898,523
UNC Aide to Private Institutions	\$	108,169,754	\$	108,169,754
UNC FELS	\$	16,594,166	\$	16,594,166
<b>Total General Fund Appropriation</b>	<b>\$</b>	<b>2,646,816,499</b>	<b>\$</b>	<b>2,647,297,421</b>